

VILLAGE OF GILMAN- Public Notice for Budget Hearing - 2023 Budget

Notice is hereby given that on Wednesday, November 9, 2022 at 5:45p.m. in the Gilman Municipal Bldg. at 380 E. Main Street, Gilman, WI 54433 a public hearing on the 2023 Proposed Budget will be held.

<u>Budget Area</u>	<u>2021</u>	<u>2022</u>	<u>Current Yea</u>	<u>2023 Proposed</u>	<u>Dollar Change</u>	<u>Percent Change</u>
RECEIPTS:						
local levy	\$187,892.00		\$186,797.00	\$186,885.00	\$88.00	0.05%
other taxes	\$35,500.00		\$34,943.00	\$35,134.00	\$191.00	0.55%
public charges for services	\$8,600.00		\$10,100.00	\$9,390.00	-\$710.00	-7.03%
intergovernmental revenues	\$241,603.00		\$243,959.00	\$253,147.00	\$9,188.00	3.77%
finances, forfeitures, and penalties	\$300.00		\$300.00	\$300.00	\$0.00	0.00%
intergovernmental charges	\$8,000.00		\$8,000.00	\$7,500.00	-\$500.00	-6.25%
licenses and permits	\$1,800.00		\$1,800.00	\$1,600.00	-\$200.00	-11.11%
miscellaneous revenues	\$49,325.00		\$27,974.00	\$29,438.00	\$1,464.00	5.23%
Other Funding Sources	\$10,000.00		\$0.00	\$30,000.00	\$30,000.00	#DIV/0!
TOTAL Revenues>>>>>>>>>>>>>>	\$543,020.00		\$513,873.00	\$553,394.00	\$39,521.00	7.691%
EXPENSES:						
general government	\$113,640.00		\$118,742.00	\$120,313.00	\$1,571.00	1.32%
public safety	\$103,970.00		\$107,989.00	\$110,879.00	\$2,890.00	2.68%
public works	\$130,089.00		\$129,117.00	\$164,154.00	\$35,037.00	27.14%
health & human services	\$1,000.00		\$1,000.00	\$1,000.00	\$0.00	0.00%
culture /recreation /education	\$132,917.00		\$132,438.00	\$145,674.00	\$13,236.00	9.99%
conservation / economic dev.	\$19,813.00		\$12,674.00	\$3,854.00	-\$8,820.00	-69.59%
debt service	\$30,296.00		\$2,500.00	\$0.00	-\$2,500.00	-100.00%
other expenditures/Capital	\$11,295.00		\$9,413.00	\$7,520.00	-\$1,893.00	-20.11%
TOTAL Expenses>>>>>>>>>>>>>>	\$543,020.00		\$513,873.00	\$553,394.00	\$39,521.00	7.691%

Restricted Funds/Fund Balances can be reviewed in the Village Clerk's office by request as well as the Water and Sewer draft Budgets. A complete copy of the proposed line item budget for 2023 is available from the Village Clerk's office by request.

Posted October 12, 2022
Gilman Post Office
Romig's Hardware
Gilman Municipal Building
gilmanwi.com