VILLAGE OF GILMAN- Public Notice for Budget Hearing - 2022 Budget

Notice is herby given that on Wednesday, November 10, 2021 at 6:45p.m. in the Gilman Municipal Bldg. at 380 E. Main Street, Gilman, WI 54433 a public hearing on the 2022 Proposed Budget will be held.

Budget Area	2020 Current	2021 Proposed	2022 Proposed	Dollar Change	Percent Change
RECEIPTS:					
local levy	$186,382.00	$187,892.00	$186,797.00	-$1,095.00	-0.58%
other taxes	$37,500.00	$35,500.00	$34,943.00	-$557.00	-1.57%
public charges for services	$20,600.00	$8,600.00	$10,100.00	$1,500.00	17.44%
intergovernmental revenues	$248,036.00	$241,603.00	$243,955.00	$2,352.00	0.97%
fines, forfeitures, and penalties	$300.00	$300.00	$300.00	$0.00	0.00%
intergovernmental charges	$8,000.00	$8,000.00	$8,000.00	$0.00	0.00%
licenses and permits	$1,700.00	$1,800.00	$1,800.00	$0.00	0.00%
miscellaneous revenues	$47,209.00	$49,325.00	$27,974.00	-$21,351.00	-43.29%
Other Funding Sources	$33,500.00	$10,000.00	$0.00	-$10,000.00	-100.00%
TOTAL Revenues>>>>>>>>>>>>>	$583,227.00	$543,020.00	$513,869.00	-$29,151.00	**-5.368%**
EXPENSES:					
general government	$119,457.00	$113,640.00	$118,742.00	$5,102.00	4.49%
public safety	$101,453.00	$103,970.00	$107,989.00	$4,019.00	3.87%
public works	$141,475.00	$130,089.00	$129,117.00	-$972.00	-0.75%
health & human services	$850.00	$1,000.00	$1,000.00	$0.00	0.00%
culture /recreation /education	$145,261.00	$132,917.00	$132,434.00	-$483.00	-0.36%
conservation / economic dev.	$24,969.00	$19,813.00	$12,674.00	-$7,139.00	-36.03%
debt service	$30,295.00	$30,296.00	$2,500.00	-$27,796.00	-91.75%
other expenditures/Capital	$19,467.00	$11,295.00	$9,413.00	-$1,882.00	-16.66%
TOTAL Expenses>>>>>>>>>>>>	$583,227.00	$543,020.00	$513,869.00	-$29,151.00	**-5.368%**

Restricted Funds/Fund Balances can be reviewed in the Village Clerk's office by request as well as the Water and Sewer draft Budgets.
A complete copy of the proposed line item budget for 2022 is available from the Village Clerk's office by request.

Posted October 14, 2021
Gilman Market
Romig's Hardware
Gilman Municipal Building
gilmanwi.com