VILLAGE OF GILMAN- Public Notice for Budget Hearing - 2021 Budget

Notice is herby given that on Wednesday, November 11, 2020 at 6:45p.m. in the Gilman Municipal Bldg.

at 380 E. Main Street, Gilman, WI 54433 a public hearing on the 2021 Proposed Budget will be held.

Budget Area	2019	2020 Current	2021 Proposed	Dollar Change	Percent Change
RECEIPTS:					
local levy	$161,811.00	$186,382.00	$187,892.00	$1,510.00	0.81%
other taxes	$38,800.00	$37,500.00	$35,500.00	-$2,000.00	-5.33%
public charges for services	$17,935.00	$20,600.00	$8,600.00	-$12,000.00	-58.25%
intergovernmental revenues	$780,452.00	$248,036.00	$241,603.00	-$6,433.00	-2.59%
fines, forfeitures, and penalties	$250.00	$300.00	$300.00	$0.00	0.00%
intergovernmental charges	$3,000.00	$8,000.00	$8,000.00	$0.00	0.00%
licenses and permits	$1,400.00	$1,700.00	$1,800.00	$100.00	5.88%
miscellaneous revenues	$202,990.00	$47,209.00	$49,325.00	$2,116.00	4.48%
Other Funding Sources	$150,000.00	$33,500.00	$10,000.00	-$23,500.00	-70.15%
TOTAL Revenues>>>>>>>>>>>>>	$1,356,638.00	$583,227.00	$543,020.00	-$16,707.00	**-2.865%**
EXPENSES:					
general government	$101,238.00	$119,457.00	$113,640.00	-$5,817.00	-4.87%
public safety	$95,175.00	$101,453.00	$103,970.00	$2,517.00	2.48%
public works	$109,416.00	$141,475.00	$130,089.00	-$11,386.00	-8.05%
health & human services	$850.00	$850.00	$1,000.00	$150.00	17.65%
culture /recreation /education	$145,084.00	$145,261.00	$132,917.00	-$12,344.00	-8.50%
conservation / economic dev.	$17,109.00	$24,969.00	$19,813.00	-$5,156.00	-20.65%
debt service	$25,500.00	$30,295.00	$30,296.00	$1.00	0.00%
other expenditures/Capital	$854,046.00	$19,467.00	$11,295.00	-$8,172.00	-41.98%
TOTAL Expenses>>>>>>>>>>>>>	$1,348,418.00	$583,227.00	$543,020.00	-$40,207.00	**-6.894%**

Restricted Funds/Fund Balances can be reviewed in the Village Clerk's office by request as well as the Water and Sewer draft Budgets.
A complete copy of the proposed line item budget for 2021 is available from the Village Clerk's office by request.

Posted October 12, 2020
Gilman Market
Romig's Hardware
Gilman Municipal Building